

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: GILBERT

The City Council will conduct a public hearing on the proposed Budget at: 105 SE 2nd Street Gilbert, IA 50105 Meeting Date: 4/3/2023 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.33896

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 233-2670

City Clerk/Finance Officer's NAME
SONIA ARELLANO SUNDBERG

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	710,700	658,914	680,005
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	710,700	658,914	680,005
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	186,199	181,421	281,763
Licenses & Permits	7	42,500	43,500	81,418
Use of Money and Property	8	31,200	13,200	56,265
Intergovernmental	9	168,000	164,600	209,492
Charges for Fees & Service	10	1,087,415	937,595	1,113,884
Special Assessments	11	0	0	0
Miscellaneous	12	9,300	10,500	71,162
Other Financing Sources	13	0	0	139,133
Transfers In	14	134,000	134,000	334,867
Total Revenues and Other Sources	15	2,369,314	2,143,730	2,967,989
Expenditures & Other Financing Uses				
Public Safety	16	176,030	253,875	180,447
Public Works	17	255,060	251,000	1,306,802
Health and Social Services	18	2,500	2,300	1,600
Culture and Recreation	19	250,960	213,280	204,742
Community and Economic Development	20	22,550	11,250	46,752
General Government	21	323,570	284,280	212,737
Debt Service	22	127,544	128,304	0
Capital Projects	23	97,243	97,570	0
Total Government Activities Expenditures	24	1,255,457	1,241,859	1,953,080
Business Type / Enterprises	25	1,061,042	1,044,540	971,835
Total ALL Expenditures	26	2,316,499	2,286,399	2,924,915
Transfers Out	27	134,000	134,000	334,867
Total ALL Expenditures/Transfers Out	28	2,450,499	2,420,399	3,259,782
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-81,185	-276,669	-291,793
Beginning Fund Balance July 1	30	5,799,364	6,076,033	6,367,826
Ending Fund Balance June 30	31	5,718,179	5,799,364	6,076,033